

Meeting the demand for school places in Essex
10-Year Plan

2017 – 2026

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1. Executive Summary

1.1 Purpose and Scope

The purpose of the 10 year plan is to set out:

- ▶ the strategic and local context in which the capital programme and school organisation operates in Essex
- ▶ the demand for school places in the next 10 years (from academic year 17/18 to academic year 26/27) for each of the Districts and the authority's plans to address this demand
- ▶ solutions already in the pipeline for each of the Districts that will meet some of this demand
- ▶ options for addressing future demand

The scope of the 10 year plan is mainstream education provision in Essex County. SEND, Early years, 6th form and other forms of educational provision are not the scope of this plan. The span of the plan aims to encourage strategic investment solutions and more efficient and sustainable choices on how capital funding is allocated.

This plan is based on summer 2016 forecasts. It will be updated annually to take into account the annual summer forecasts, the Capital budget setting cycle and on-going demand and potential options and solutions on a 10-year rolling basis.

1.2 Demand for School Places

The significant pressure on pupil places in Essex is predicted to continue. There are currently 451 primary and 79 secondary schools in Essex (August 2016), including a Studio School and a University Technical College. The total primary capacity is 120,573 places and the total secondary capacity is 95,419 places. At the January 2016 school census there were 112,985 primary aged children and 84,230 secondary aged children on roll. This is an increase of 2,344 and 241 respectively. The number of pupils attending Good or Outstanding schools in Essex is increasing. Although the above figures relating to estate capacity with pupil numbers pointing to a surplus in terms of capacity, in reality this is not the case as the available capacity does not always correlate to areas of high demand such as high density, urban areas.

1.3 School Organisation

For the purposes of planning for school places, ECC organises the schools in quadrants, districts and planning groups. The quadrants and districts are listed on the following table.

Mid Braintree, Chelmsford, Maldon	North East Colchester, Tendring
South Basildon, Brentwood, Castle Point, Rochford	West Epping Forest, Harlow, Uttlesford

The Planning Groups are set out in detail in the Strategic Reviews that follow. Planning groups also provide the basis for the annual DfE School Capacity (SCAP) return that determines the level of grant funding the Council is allocated. To meet the predicted demand over the period of the 10 year

plan (including the pupil numbers resulting from new housing), Strategic Area Reviews have been undertaken. They set out forecasts for the Districts and proposals / options to address any deficit.

1.4 Areas of growth and additional places planned

Over the next 10 years the Authority or Free School providers will need to facilitate the infrastructure that will see 15,267 additional primary pupil places added in the Education Estate. For secondary schools the number of places that will need to be created to meet forecasts is 13,620.

The table below shows the estimated Reception and Year 7 places that need to be delivered over the life of this plan.

		Additional Places Required Over the Plan Period			
		Primary		Secondary	
		Reception	Total	Year 7	Total
Mid	Braintree	45	315	75	375
	Chelmsford	222	1554	365	1825
	Maldon	17	119	83	415
NE	Colchester	297	2079	554	2770
	Tendring	251	1757	378	1890
South	Basildon	400	2800	192	960
	Brentwood	303	2121	170	850
	Castle Point	52	364	60	300
	Rochford	53	371	117	585
West	Epping Forest	122	854	159	795
	Harlow	154	1078	327	1635
	Uttlesford	265	1855	244	1220
Total		2181	15267	2724	13620

It is clear from the above table that the key areas of growth in terms of pupil places in the next 10 years are Chelmsford, Colchester, Tendring, Basildon, Brentwood and Uttlesford. Although each of those districts has its specific challenges, there are also certain similarities. For example, popularity of schools and pupil migration, timing of housing and school place delivery as well as planning groups that combine rural and urban areas.

1.5 Financing School Place Delivery

ECC uses a mixture of funding sources to finance additional school places. Funding sources available include basic need grant from central government, S106 and CIL contributions, Free School EFA funding, and contributions from schools. New school places must be funded through these means, as ECC has no other grants/funds dedicated to providing school places.

The Capital Programme is published annually and can be found via this link:

https://www.essex.gov.uk/Your-Council/Council-Spending/Documents/Revenue_budget_and_capital_programme.pdf

1.6 Assumptions underpinning the 10 year plan

Apart from various financial assumptions that underpin the proposed solutions presented in this 10-year plan, there are some that relate to use and presentation of data. For example, proposed solutions are based on, and presented as, forecasted pupil numbers at Reception for primary schools and at year 7 for secondary schools. In addition, school place deficit includes housing projections in all cases. As such, planned and proposed solutions seek to address the deficit resulting from planned housing growth in the Districts.

1.7 Conclusion and Next steps

One of the key draw-backs in a 10 year plan is that the degree of confidence in the accuracy of forecasts decreases with the increased time span. This is proposed to be managed through a consistent forecasting methodology, annual reviews to be able to observe year on year changes and exploration of several options.

Despite these drawbacks, it is nevertheless important to attempt a more strategic view of demand for school places and any solutions, so that in turn more strategic investment decisions can be made.

It is proposed that this plan is shared with Members, Schools and Districts to encourage openness and co-operation around the challenges we jointly face.

2. Introduction: How ECC plans for mainstream school places

2.1 The statutory duty and funding available

Essex County Council has a statutory duty to ensure there are sufficient school places for children between 4 and 16 years old. This duty links directly to two of the outcomes in ECC's Corporate Outcomes Framework for 2014-2018:

- ▶ Children in Essex get the best start in life;
- ▶ People have aspirations and achieve their ambitions through education, training and lifelong-learning.

To discharge this responsibility, school organisation changes are commissioned in response to forecast data that predicts the level of need for school places. These school organisation changes include building new schools, expansion of existing schools, closure of schools, or reducing the intake at a school.

There are a number of funding sources for delivering school related building projects, including basic need grant from central government, school contributions and S106 or CIL contributions. All of this needs to be coordinated through the council's Capital Programme, and therefore a long term plan for ensuring sufficient school places is required to enable capital (and revenue) financing to be secured.

The ten year plan will undergo an annual revision in the autumn, following the annual School Capacity Return (SCAP Return) to the DfE completed by all local authorities, which is the basis on which basic need grants are calculated. Endorsement for the plan will be sought from the Capital Programme Members Board upon each revision, to enable a dynamic response to the growth in demand for school places, ensuring that every child in Essex has a place to go to school.

2.2 Schools in Essex

There are 451 primary and 79 secondary schools in Essex, including academies (August 2016).

While there are a number of large and growing population centres in Essex, much of the county is rural, and this is reflected in a large number of rural communities and small rural village schools. There is a fairly general pattern of growing demand for school places in and around the towns and city, with stable or falling demand for school places in rural areas.

Essex borders a number of other counties as well as London boroughs with some specific high levels of cross-border interactions that have a significant impact on planning for school places.

2.3 Forecasting methodology

Primary School forecasts are prepared using information on historical trends in admissions, current numbers on roll, the historic birth rate and current GP registrations in schools' admissions areas. Numbers on roll are taken from the School Census pupil counts at May. The number of births and numbers of children in other age groups are obtained from GP registrations as collected from Essex Health Authorities and sorted into school admissions areas. Admissions factors are calculated as the percentage of admissions compared with the overall number of children in the admissions area. An average admissions factor, generally taken over the past three years, is then applied to GP registration numbers for the 0 to 3 year olds in the admissions area to predict future intakes to the Reception year. This is done at school level, forecast planning group level and district level

Pupil forecasts for secondary schools are constructed using current numbers on roll and historic trends in admissions from Year 6 in primary schools. Numbers on roll are taken from the School Census pupil counts at January. Admissions factors are calculated as the percentage of Year 7 admissions into the secondary school compared to the number in Year 6 the previous academic year in the 'feeder' primary schools; (for forecasting purposes, feeder primaries are those schools where a significant proportion of pupils normally transfer to the particular secondary school). An average admissions factor, usually over 3 years, is then applied to the total in each year group of pupils attending the feeder primary schools to provide Year 7 forecasts. This is done at school level and at district level and for some forecast planning groups.

Further adjustments are made for both primary and secondary schools to take into account peculiarities in admissions, school popularity, etc.

For schools with sixth forms, two further admissions factors are calculated using historical information comparing the number of pupils in Year 11 staying on to Year 12 and likewise from Year 12 to Year 13. Average sixth form admission factors are then applied to pupil numbers in Year 11 or Year 12 to forecast future sixth form numbers.

2.4 New housing element of forecasts

The housing trajectory figures published by the Local Planning Authorities in their Annual Housing Monitoring Reports are used to inform the estimated phasing of housing developments. It must be recognised, however, that the actual developments and the rate at which new houses are built depends on a mixture of economic and social factors. House builders may prove unwilling to develop all the sites identified and may likewise apply for permission to construct dwellings on alternative pieces of land.

A detailed database of all housing developments planned within schools' catchment areas has been built up by the Data & Intelligence team and is used to estimate the mix of houses and flats in a development. Together with the housing trajectory figures, these are used to generate projections of new housing by catchment area.

The likely number of pupils that will move into a development and require an additional place at the local school is calculated using factors for houses and flats. These are multiplied by the forecast number of new dwellings to estimate the number of pupils that will be produced by a particular development overall. One bedroomed units and certain other types of dwellings that are unlikely to house children are discounted from the calculation. The factors currently used are for primary pupils

0.3 additional pupils per new house and 0.15 additional pupils per new flat and for secondary pupils 0.2 additional pupils per new house and 0.1 additional pupils per new flat. Finally, the gradual buildup of pupils from new housing over a number of years is modelled through additional factors that produce a staggered effect rather than the full pupil product being added in from the first year new housing is occupied. For new garden settlements (several of which are planned for Essex), the number of pupils from new housing is likely to be higher than indicated above, and new factors will be developed when modelling growth and pupil numbers for new garden settlements.

The additional pupils that have been forecast from new housing are added in to schools' forecasts. In effect, where it is considered that schools are likely to be affected by housing developments, the forecasts show a range of possibilities for pupil numbers, from the baseline projection of historical trend data to a potential maximum including the adjustment for new housing.

2.5 Academies and Free Schools

Currently (December 2016) there are 209 academies in Essex, with 14 academy orders issued. The council has a strong process in place to support the academy conversion process, which is primarily a legal function.

Free Schools were typically a method for groups of parents or other parties to set up a school that would provide diversity in the school system, often in response to a lack of curriculum choice or existing low standards. Over recent years the Free Schools programme has changed. Not only are all new schools proposed by local authorities considered Free Schools (this has no practical impact on opening a new school, which have been required to be academies for some time), but Free Schools are now being proposed by multi-academy trusts and other groups, in response to basic need.

Free Schools that are not invited to bid by the local authority are funded by the Education Funding Agency (EFA). Where Free Schools meet a basic need this will be reflected in the annual School Capacity Return, which in turn will reduce future basic need grant from the government.

The Free Schools Programme provides an opportunity for ECC to build on a strong collaborative working relationship with the RSC and multi-academy trusts working in Essex. This will enable ECC to continue to ensure sufficient school places (particularly where expansion of academies is required to provide the correct solution), even if/when no schools are under its control.

2.6 Commissioning School places: the guiding principles

In its role as Commissioner of school places in Essex, the County Council compiles the Commissioning School Places in Essex document (<http://www.essex.gov.uk/Education-Schools/Schools/Delivering-Education-Essex/School-Organisation-Planning/Pages/Essex-School-Organisation-Plan.aspx>), annually. It provides:

- ▶ Information on the current organisation of school places, and the existing capacities and number of pupils attending those schools.
- ▶ Information about the size of existing school sites and opportunities that may exist for further expansion where required to meet housing demands.
- ▶ Forecasts of future pupil numbers, and how any increases might be accommodated, or how any surpluses could be addressed.

The options and solutions to meet identified deficit in each of the Districts in this 10 year plan are a result of option appraisals to inform school place planning and infrastructure. The Education Estates Strategy guiding principles are applied as agreed by Cabinet in October 2014.

Some of the criteria, are:

- ▶ Location of need and demography;
- ▶ Current provision across all providers in the area, including free schools and academies;
- ▶ Minimising the need for and reducing the reliance on Council funded statutory transport provision;
- ▶ Potential new housing development and developer contributions
- ▶ Implications of the local plan;
- ▶ Admissions patterns (parental preference/popularity);
- ▶ The governance and leadership capacity of a school
- ▶ Suitability of school site for expansion through viability studies. BB103 is used as a guiding principle with regard to minimum areas for primary schools (1FE=0.94ha, 2FE = 1.66ha, 3FE = 2.39 Ha)
- ▶ Suitability of ECC owned sites for new school provision within the area of growth;
- ▶ Site searches for additional land to increase school provision

When planning additional school places every opportunity is taken to identify cost effective solutions to increase provision which allow more parents to send their child to their preferred school and support schools to increase the educational achievement and life chances of all young people.

There are a number of factors that influence strategic thinking and basic need solutions outlined in this 10 year plan. These are kept under regular review and changes to the plan will be reflected annually as part of a rolling programme. The factors are:

- ▶ Fluctuation in forecast pupil numbers;
- ▶ Statutory consultation and ECC governance and approval processes;
- ▶ Finalisation of District and Borough Local Housing Plans (many of which are currently out to consultation);
- ▶ Phasing and timing of actual housing developments and the timing of availability of sites for new school provision (services, access, infrastructure);
- ▶ Free Schools established outside of basic need requirement;
- ▶ Changing patterns of growth in mid-year migration;
- ▶ Academies adjusting their Published Admission Numbers or capacities;
- ▶ Cross border migration patterns and delivery solutions;
- ▶ Project feasibility, including Planning
- ▶ Sponsor availability of the right quality and acceptability to DfE;

2.7 New Housing, Section 106, and Community Infrastructure Levy

School place planning for growth from new housing has become more challenging following the abolition of the East of England Plan in January 2013 and changes to national planning policy. The 12 borough/district/city councils that act as the local planning authorities for new housing within Essex are, under the terms of the new National Planning Policy Framework (NPPF), required within their local plans to identify specific deliverable sites for the first five years of those plans that are

ready for housing development. In addition they are required to identify specific developable sites for new housing for years 6-10 to enable the five year supply of housing land to be topped up. Essex County Council continues to comment on the likely impact of new housing allocations on school places in the 12 emerging new Local Plans currently being prepared to comply with the NPPF, all of which are at various stages in the process but none have yet been adopted.

A number of the local planning authorities still do not have the requisite five year supply of housing land in place in their draft local plans. This has resulted in a number of housing developers submitting speculative planning applications for sites that have not been identified by the councils as being suitable for sustainable development in accordance with the NPPF. When such planning applications are refused, some developers are appealing these decisions and have a strong chance of a successful appeal where it can be demonstrated that the council concerned does not have the requisite five year supply of housing land in place.

This can result in housing developments being granted planning permission in areas where there is an insufficient surplus of school places to accommodate the pupil product from the development and the development is of insufficient scale to generate a developer contribution that is sufficient to fund a new school or the expansion of an existing school. This could be particularly problematic in those areas where there isn't the site capacity to expand an existing school. It also presents the problem of having insufficient time to provide school places for the pupil product of the new housing.

When the number of pupils generated by new housing is greater than the surplus capacity available in permanent accommodation in schools that might accommodate pupils from the new development, a contribution is sought from the developer via a Section 106 agreement. This contribution can be in the form of additional land and/or a financial contribution for the replacement of temporary accommodation, the expansion of an existing school or the provision of a new school in the area of growth under the terms of the S106 agreement. It is up to local planning authorities to decide whether to support such requests and they are under a duty to balance all the requests, made by different infrastructure providers, against the viability of the development. In April 2015, the Community Infrastructure Levy (CIL) regulations were brought into force. These regulations restrict the number of s106 planning obligations that a council can consider to five per infrastructure project.

The Community Infrastructure Levy itself allows a local planning authority to introduce a charge on development to fund infrastructure that is not being delivered through s106. There is currently no legal requirement for councils to introduce CIL. If councils choose to set a CIL they must set out the level of development planned in their area and the cost of the infrastructure required to support it. They must also consult the public and set out in a list the type of infrastructure or individual projects they will use the CIL to fund. This list may include the provision of additional school places.

Of the 12 district councils in Essex only Chelmsford City Council has, to date, adopted a Community Infrastructure Levy (CIL). Maldon has submitted their CIL to the Planning Inspectorate and is awaiting a decision on their Local Plan before the CIL can be progressed. Brentwood have recently consulted on a draft charging schedule but have yet to submit the prerequisite Local Plan for examination. Other councils are considering implementing CILs but it is not thought that all 12 Essex local planning authorities will adopt a charge. Councils that do not to adopt a CIL will need to rely upon Section 106 agreements from larger sites to fund the infrastructure projects required to support new development in their areas.

It is anticipated that even those district councils that adopt CIL will continue to use a mixture of CIL and Section 106 agreements to fund infrastructure projects. Section 106 agreements being used for large scale developments with CIL being used for smaller developments.

In future the Local Authority will be competing for the funding accruing from CIL with other infrastructure providers, including the district councils themselves. Whether CIL will provide the same level of funding as S106 agreements is a matter for conjecture. However, it is likely, given the competing demands on a single CIL pot, that funding may not become available to ECC in the same volume and as quickly as has been the case with the funding from Section 106 agreements.

Phasing and timelines for potential new housing developments are being closely monitored and viability reports have been commissioned for the delivery of a number of new schools associated with new housing. Plans are being progressed with developers to ensure that new provision can be provided at the earliest opportunity following commencement of housing development where there is insufficient capacity within existing school provision to accommodate pupils from the earliest phasing of housing.

Delivery of the new provisions (which could be a new Free School or a split site school) will be dependent on confirmation of timing and phasing of housing by the developer, planning permissions and the timescale for delivery of necessary infrastructure to serve the new school provision, including services and access to the new school sites.

2.8 Home to School Transport

The Local Authority is required to provide transport to the nearest school to a child's home address where the child lives 2 miles or more away below the age of 8 and 3 miles or more away at age 8 and over. At secondary school age for families on low income, transport is also provided to any one of the three nearest schools between 2 and 6 miles. Where, having applied for a place, the nearest school(s) are full the Local Authority is required to provide transport to the next nearest school with space if the distance criteria is met.

The Home to School Transport Budget comprises an un-ring-fenced grant and a contribution from Dedicated Schools Grant. This budget is under constant pressure. In considering the strategic solution for the supply of school places in an area the potential transport implications are a key factor in determining the location of potential solutions when assessed against the areas of demand. Where solutions do not address a local need and transport has to be provided the Local Authority would be faced with meeting the cost of the transport in perpetuity. This is an important element in considering the cost benefit of a solution.

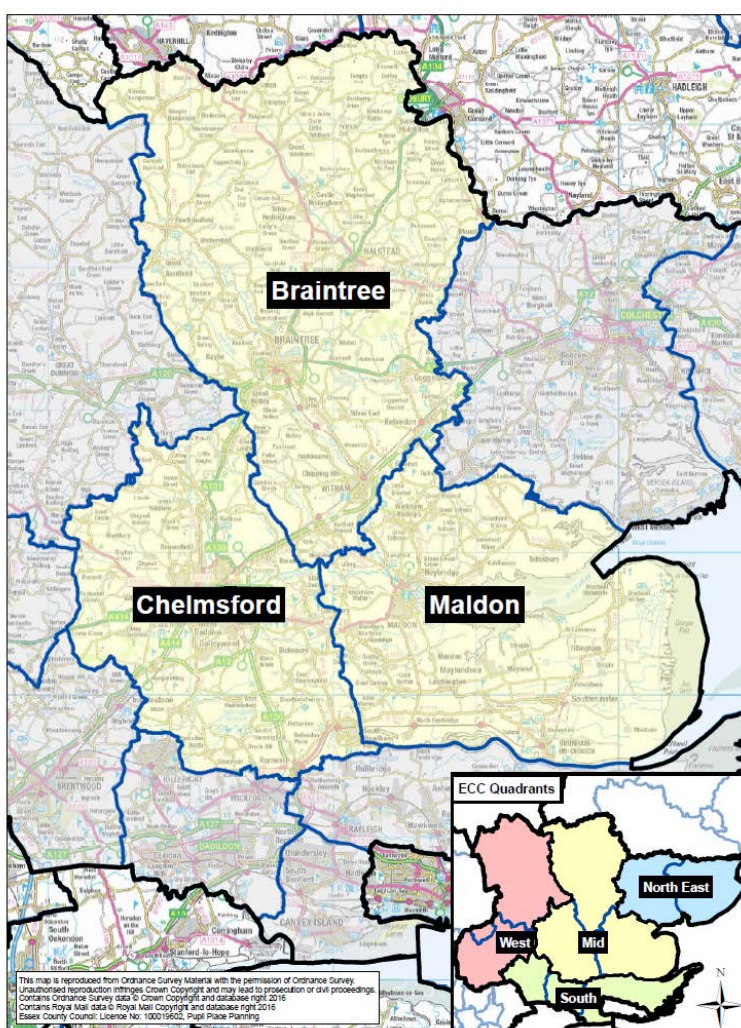
2. Strategic District Reviews / Strategic Business Cases

2.1 Mid Quadrant

Braintree

Chelmsford

Maldon



Braintree

1. RECEPTION FORECASTS – PRIMARY SCHOOLS

Planning Group	17/18	18/19	19/20	20/21	21/22	22/23	23/24	24/25	25/26	26/27
Planning Group 1: Witham/ Rivenhall	55	36	58	42	46	38	32	23	16	10
Chipping Hill, Elm Hall, Primary Holy Family, Howbridge Academy, Howbridge Infant, Powers Hall Academy, Powers Hall Infant Rivenhall, Templars										
Planning Group 2: Kelvedon/ Feering	6	33	16	17	14	13	12	11	10	10
Feering, Kelvedon St Mary's, St Peter's										
Planning Group 3: Halstead/ Gosfield	-6	8	32	8	28	25	24	22	21	20
Gosfield Primary School, Holy Trinity, Richard de Clare, St Andrew's										
Planning Group 4: Hedingham	-11	7	-6	-6	-8	-9	-9	-10	-10	-10
de Vere, St Giles, St Peter's										
Primary Group 5: Finchingfield/ Bardfield/ Wethersfield	9	4	8	7	8	7	7	7	7	6
Finchingfield, Great Bardfield, Wethersfield										
Planning Group 6: Braintree town and surrounds	57	42	23	20	5	-5	-13	-23	-29	-35
Beckers Green, Bocking Church Street, Great Bradfords Infant, Great Bradfords Junior, John Bunyan, John Ray Infant , John Ray Junior, Lyons Hall, Notley Green, Rayne, Shalford, St Francis, St Michael's, Stisted, White Court , White Notley										
Planning Group 7: Earls Colne/ Colne Engaine	27	22	15	16	14	13	13	12	12	12
Colne Engaine, Earls Colne										
Planning Group 8: Braintree rural north	46	49	50	44	48	46	46	45	45	44
Belchamp St Paul's, Bulmer St Andrew's, Ridgewell, St Andrew's, St John The Baptist, St Margaret's, Stanley Drapkin										
Planning Group 9: Cressing/ Silver End	1	15	34	15	32	29	28	27	27	26

Planning Group	17/18	18/19	19/20	20/21	21/22	22/23	23/24	24/25	25/26	26/27
Cressing, Silver End										
Planning Group 10: Hatfield Peverel/ Terling	12	9	6	8	5	3	3	2	2	1
Hatfield Peverel Infant, Hatfield Peverel St Andrew's, Terling										
Total Surplus	213	225	242	177	200	174	165	149	140	129
Total Deficit	-17	0	-6	-6	-8	-14	-22	-33	-39	-45

2. ADDRESSING THE DEFICIT: PROJECTS AND FUTURE OPTIONS

Project	Year of need	Project description	Reception places provided
Richard de Clare Primary PG3, Halstead	2017	Within existing accommodation	30

Option	Year of need	Option description	Reception places provided
New Primary School, or expansion of existing school PG6, Braintree	2022	Two form entry primary school (Panfield Lane) One form entry expansion of existing school	30/60
New Primary School, Witham PG1, Witham	2026	One form entry enhanced primary school with capacity to expand to two forms of entry.	30

Recently approved or completed projects included in the forecast data:

- Cressing Primary School expansion
- De Vere Primary School expansion

3. YEAR 7 FORECASTS – SECONDARY SCHOOLS

Planning Group	17/18	18/19	19/20	20/21	21/22	22/23	23/24	24/25	25/26	26/27
Planning Group 1: Braintree	129	70	43	33	-57	37	22	36	48	33
Alec Hunter, Notley High, Tabor										
Planning Group 2: Witham	59	15	-2	5	-18	-24	-29	-14	-40	-15

Planning Group	17/18	18/19	19/20	20/21	21/22	22/23	23/24	24/25	25/26	26/27
Maltings, New Rickstones										
Planning Group 3: Halstead/ Hedingham/ Coggeshall	19	6	15	37	9	16	16	2	62	63
Hedingham, Honywood, Ramsey										
Total Surplus	207	91	58	75	9	53	38	38	110	96
Total Deficit	0	0	-2	0	-75	-24	-29	-14	-40	-15

4. ADDRESSING THE DEFICIT: PROJECTS AND FUTURE OPTIONS

Option	Year of need	Option description	Year 7 places provided
A Braintree Secondary School	2021	RL/Remodelling (one year only)	60
A Witham School	2021	Expansion by 1FE, potentially within existing accommodation	30

Chelmsford

1. RECEPTION FORECASTS – PRIMARY SCHOOLS

Planning Group	17/18	18/19	19/20	20/21	21/22	22/23	23/24	24/25	25/26	26/27
Planning Group 1: Leighs/ Waltham/ Ford End	-8	0	-8	-16	-17	-19	-21	-22	-23	-23
Ford End, Great Leighs, Great Waltham, Little Waltham										
Planning Group 2: Rettendon/ West Hanningfield	0	0	-1	-1	-2	-2	-2	-3	-3	-3
Rettendon Primary, St Peter's Primary										
Planning Group 3: Springfield	-19	-8	-23	-39	-65	-84	-106	-126	-145	-164
Barnes Farm Infant, Barnes Farm Junior, The Bishops, The Cathedral, Chancellor Park, Perryfields Infant, Perryfields Junior, Springfield, Trinity Road, Tyrrells										
Planning Group 4: Baddow/ Moulsham/ Galleywood	23	13	40	19	23	17	10	6	2	-2
Baddow Hall Infant, Baddow Hall Junior, Beehive Lane, Galleywood Infant, Larkrise, Meadgate, Mildmay Infant, Mildmay Junior, Moulsham Infant, Moulsham Junior, Oaklands Infant, Our Lady Immaculate, St Michael's Junior, Westlands										
Planning Group 5: Broomfield/ Melbourne	34	15	15	8	-5	-11	-17	-21	-24	-27
Broomfield, Kings Road, Lawford Mead, Newlands Spring, Parkwood, St Pius X, Maltese Road										
Planning Group 6: Danbury/ Bicknacre/ East Hanningfield	20	-2	16	7	13	12	10	10	9	8
Danbury Park, East Hanningfield, Priory, St John's										
Planning Group 7: South Woodham	31	34	35	33	30	28	26	25	23	22
Collingwood, Elmwood, St Joseph's, St Mary's, Trinity St Mary's, Woodville School										
Planning Group 8: Writtle/ Roxwell/ Highwood	7	3	14	7	11	11	10	9	8	8
Highwood, Roxwell Primary, Writtle Infant, Writtle Junior										
Planning Group 9: Margaretting/ Stock	14	11	0	7	-1	-1	-2	-2	-2	-3

Planning Group	17/18	18/19	19/20	20/21	21/22	22/23	23/24	24/25	25/26	26/27
Margaretting, Stock										
No Planning Group: Boreham	4	8	14	6	10	9	8	7	7	6
Boreham, Downham										
Total Surplus	133	84	134	87	87	77	64	57	49	44
Total Deficit	-27	-10	-32	-56	-90	-117	-148	-174	-197	-222

2. ADDRESSING THE DEFICIT: PROJECTS AND FUTURE OPTIONS

Project	Year of need	Project description	Reception places provided
Springfield Primary PG3 Springfield	2017	1 Bulge cohort.	30
Little Waltham PG1, Walthams	2017	1 Bulge Cohort	30
Beaulieu Park All Through	2018	New 2FE primary school element	60
Great Leighs PG1 Walthams	2019	Permanent expansion 0.5-1FE	15-30

Option	Year of need	Option description	Reception places provided
Beaulieu Park New Primary School	2021	New Primary School, Beaulieu Park (2 nd site)	60-90
Broomfield Primary PG5 Broomfield / Melbourne	2021	School expansion and relocation.	15

Recently approved or completed projects included in the forecast data:

- Little Waltham Primary expansion

3. YEAR 7 FORECASTS – SECONDARY SCHOOLS

Planning Group	17/18	18/19	19/20	20/21	21/22	22/23	23/24	24/25	25/26	26/27
Planning Group 1: Chelmsford	-80	-50	-213	-169	-199	-365	-357	-263	-307	-251
The Boswells, Chelmer Valley, Chelmsford County High, Great Baddow, Hylands, King Edward VI, Moulsham, Sandon, St John Payne										

Planning Group	17/18	18/19	19/20	20/21	21/22	22/23	23/24	24/25	25/26	26/27
Planning Group 2: South Woodham Ferrers	55	53	29	51	15	75	38	46	68	58
William De Ferrers										
Total Surplus	55	53	29	51	15	75	38	46	68	58
Total Deficit	-80	-50	-213	-169	-199	-365	-357	-263	-307	-251

4. ADDRESSING THE DEFICIT: PROJECTS AND FUTURE OPTIONS

Project	Year of need	Project description	Year 7 places provided
Chelmer Valley PG1 Chelmsford	2017	1 FE bulge cohort	30
Gt Baddow High PG1 Chelmsford	2017	1 FE bulge cohort plus the additional 10 as per CDC agreement	40
Moulsham High School PG1 Chelmsford	2018	Increase in PAN by 18 places	18
Moulsham High School PG1 Chelmsford	2019	Expansion by 1FE	30
Beaulieu Park secondary PG1 Chelmsford	2019	New 8FE School (providing 6 FE from 2019)	240

Option	Year of need	Option description	Year 7 places provided
Hylands PG1 Chelmsford	2018	1 FE bulge cohort within existing accommodation	30
Bulge Classes	2022 2023 2025	Bulge classes required, as need is not permanent	2022 – 90 2023 – 90 2025 – 30

5. FREE SCHOOL APPLICATIONS

A primary free school (420 places) has been approved for Chelmsford.

Maldon

1. RECEPTION FORECASTS – PRIMARY SCHOOLS

Planning Group	17/18	18/19	19/20	20/21	21/22	22/23	23/24	24/25	25/26	26/27
Planning Group 1: Tollesbury/ Tolleshunt D'Arcy	12	7	11	9	10	10	9	9	9	9
Tollesbury, Tolleshunt D'Arcy, St Nicholas										
Planning Group 2: Maldon/ Heybridge	55	60	79	43	56	44	33	24	16	8
All Saints, Great Totham, Heybridge, Maldon, St Francis, Wentworth, Woodham Walter										
Planning Group 3: Burnham/ Southminster	15	15	-2	3	-8	-10	-12	-13	-13	-14
Burnham-on-Crouch, Southminster, St Mary's										
Planning Group 4: Maylandsea/ Purleigh /Latchingdon/ Cold Norton	12	17	13	11	10	9	8	7	7	7
Cold Norton, Latchingdon, Maylandsea, Purleigh										
Primary Group 5: Bradwell/ Tillingham	1	8	-1	2	-2	-2	-3	-3	-3	-3
St Cedd's, St Nicholas										
Total Surplus	95	107	103	68	76	63	50	40	32	24
Total Deficit	0	0	-3	0	-10	-12	-15	-16	-16	-17

Project	Year of need	Project description	Reception places provided
PG3 Burnham/ Southminster	2021	Primary School Expansion 0.5-1FE	15-30

2. YEAR 7 FORECASTS – SECONDARY SCHOOLS

Planning Group	17/18	18/19	19/20	20/21	21/22	22/23	23/24	24/25	25/26	26/27
Planning Group 1: Burnham	-22	-26	-31	-35	-39	-42	-43	-44	-44	-45
Ormiston Rivers Academy										

Planning Group	17/18	18/19	19/20	20/21	21/22	22/23	23/24	24/25	25/26	26/27
Planning Group 2: Maldon	25	2	2	-11	-21	-35	-28	-34	-39	-26
Plume School										
Total Surplus	25	2	2	0	0	0	0	0	0	0
Total Deficit	-22	-26	-31	-46	-60	-77	-71	-78	-83	-71

3. ADDRESSING THE DEFICIT: PROJECTS AND FUTURE OPTIONS

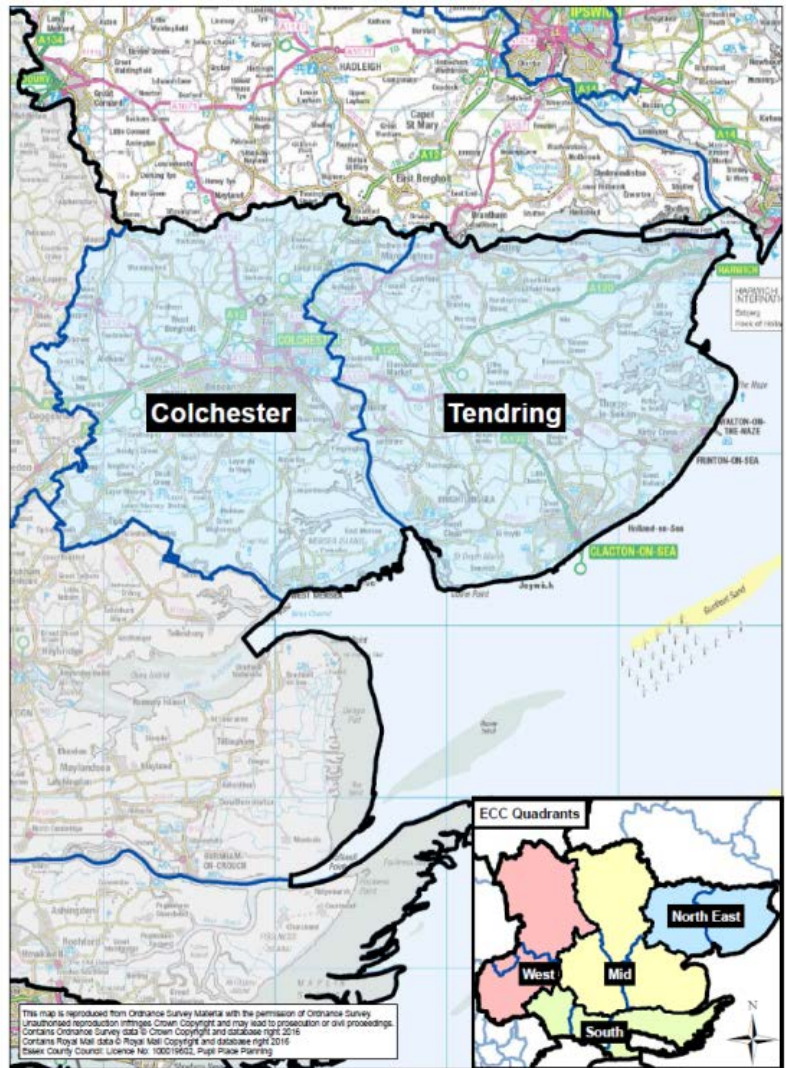
Project	Year of need	Project description	Year 7 Places provided
The Plume PG2 Maldon	2020	2FE expansion (1FE from 2020 and 2FE from 2022)	60

Option	Year of need	Option description	Year 7 places provided
Rationalise Admissions Arrangements	2018	Acknowledge link between Ormiston Rivers and William De Ferrers in admissions and planning	-

2.2 North East Quadrant

Colchester

Tendring



Colchester

1. RECEPTION FORECASTS – PRIMARY SCHOOLS

Planning Group	17/18	18/19	19/20	20/21	21/22	22/23	23/24	24/25	25/26	26/27
Planning Group 1: Colchester north and rural northeast	92	96	127	85	84	63	48	34	22	18
Bishop William Ward, Boxted St Peter's, Brinkley Grove, Dedham, Friars Grove, Heathlands, Highwoods, Langham, Myland, North, Queen Boudica, St John's, Braiswick, Severalls										
Planning Group 2: Stanway/ rural northwest	-15	-7	-24	-29	-41	-49	-55	-60	-65	-67
Chappel, Copford, Fordham All Saints, Great Tey, Holy Trinity Church of England, St Andrew's Primary, Stanway Fiveways, Stanway										
Planning Group 3: Tiptree	20	26	9	14	2	-1	-3	-4	-6	-7
Baynards Primary, Messing Primary, Milldene Primary, Tiptree Heath Primary, St Luke's Primary										
Planning Group 4: Colchester rural southwest	0	0	0	0	-2	-3	-4	-4	-5	-5
Birch Primary, Layer-De-La-Haye Primary										
Planning Group 5: Colchester southwest	-27	-29	-11	-12	-22	-27	-29	-32	-34	-37
Gosbecks Primary, Hamilton Primary, Home Farm Primary, Lexden Primary , Prettygate Infant, Prettygate Junior, St Teresa's Primary										
Planning Group 6: Colchester east	-3	-11	31	6	24	20	19	17	15	14
Hazelmere Infant, Hazelmere Junior, Parsons Heath Primary, Roach Vale Primary, Unity Academy, Willow Brook Primary										
Planning Group 7: Wivenhoe	-16	-16	1	-1	-3	-6	-7	-10	-11	-12
Broomgrove Infant, Broomgrove Junior, Millfields Primary										
Planning Group 8: Colchester south and southeast	-8	-81	-53	-60	-89	-108	-119	-131	-144	-150
Cherry Tree, Kendall, King's Ford Infant, Icen Academy, Monkwick Infant, Monkwick Junior, Montgomery Infant, Montgomery Junior, Old Heath, St George's Infant, St George's New Town Junior , St James' , St John's Green, St Michael's, St Thomas More's										

Planning Group	17/18	18/19	19/20	20/21	21/22	22/23	23/24	24/25	25/26	26/27
Planning Group 9: Colchester rural south	1	26	-5	3	-12	-15	-16	-17	-18	-19
Fingringhoe, Langenhoe, Mersea Island, St Lawrence										
Total surplus	113	148	168	108	110	83	67	51	37	32
Total deficit	-69	-144	-93	-102	-169	-209	-233	-258	-283	-297

2. ADDRESSING THE DEFICIT: PROJECTS AND FUTURE OPTIONS

Project	Year of need	Project description	Reception places provided
Millfields PG7 Wivenhoe	2017	Bulge class 2017	15-30
Stanway Primary PG2 Stanway / Rural Northwest	2018	Expansion by 20 places to 2FE	20
Stanway Fiveways PG2 Stanway / Rural Northwest	2018	Expansion by 45 places to 3FE (15 places in 2017)	45
St Michael's primary PG8 Colchester Southwest	2018	1FE permanent expansion	30
Home Farm PG5 Colchester Southwest	2018	1FE permanent expansion	30
Unity Primary PG6 Colchester East	2018	1FE permanent expansion	30

Option	Year of need	Option description	Reception places provided
Millfields Primary PG7 Wivenhoe	2018	1fe permanent expansion	30
Langenhoe PG 9 Colchester Rural South	2019	Expansion by 10 places per year group.	10
Tiptree PG3	2021	1fel expansion	30
Kings Ford / Icen PG8	2021	1FE permanent expansion	30
New Primary School PG2	2022	Lakelands Development, S106 site	30-60
New School in NCAAP PG1 Colchester North and rural North East	2026	New 2FE primary school ECC will get the site as part of S106	60

Recently approved or completed projects included in the forecast data:

- New Primary School – Camulos Academy

3. YEAR 7 FORECASTS – SECONDARY SCHOOLS

Planning Group	17/18	18/19	19/20	20/21	21/22	22/23	23/24	24/25	25/26	26/27
Planning Group 1: Colchester	-62	-108	-227	-283	-351	-356	-543	-456	-490	-394
Colchester Academy, Colchester County High, Colchester Royal Grammar, The Gilberd, Philip Morant, St Benedict's, St Helena, The Stanway, Thomas Lord Audley										
Planning Group 2: Tiptree	15	-4	-1	3	-9	4	-11	-11	-12	-12
Thurstable										
Total surplus	15	0	0	3	0	4	0	0	0	0
Total deficit	-62	-112	-228	-283	-360	-356	-554	-467	-502	-406

4. ADDRESSING THE DEFICIT: PROJECTS AND FUTURE OPTIONS

Project	Year of need	Project description	Year 7 places provided
Philip Morant PG1 Colchester	2017	2fe expansion	60
Stanway School PG1 Colchester	2017	2fe expansion	54
Alderman Blaxill PG1 Colchester	2019	6FE secondary school	180

Option	Year of need	Option description	Year 7 places provided
New School in NCAAP PG1 Colchester	2021	6-8FE secondary school	180-240
Thurstable PG2 Tiptree	2023	1fe permanent expansion	30

5. FREE SCHOOL APPLICATIONS

Free school applications have been approved for an all-through provision (aligned to NCAAP options for secondary and primary), and for another primary school in Colchester.

Tendring

1. RECEPTION FORECASTS – PRIMARY SCHOOLS

Planning Group	17/18	18/19	19/20	20/21	21/22	22/23	23/24	24/25	25/26	26/27
Planning Group 1: Little Clacton/ Tendring/ Thorpe/ Weeley	17	-5	6	-2	-4	-11	-19	-26	-34	-41
Engaines, Rolph, Tendring, Weeley, St Andrew's										
Planning Group 2: Clacton	24	3	12	1	-15	-30	-48	-56	-69	-80
Alton Park Junior, Burrsville Infant, Cann Hall, Frobisher , Great Clacton Junior, Holland Haven, Holland Park, The Oakwood Infant, Ravens Academy, St Clare's, St Osyth, White Hall Academy										
Planning Group 3: Brightlingsea/ Elmstead	-12	-4	-8	-17	-22	-28	-35	-39	-44	-49
Alesford, Brightlingsea Infant, Brightlingsea Junior, Elmstead, Great Bentley, St George's										
Planning Group 4: Frinton/ Walton	4	-4	4	-6	-7	-13	-18	-22	-25	-27
Frinton-on-Sea, Hamford, Kirby, Walton-on-the-Naze										
Primary Group 5: Harwich and surrounds	19	-9	17	14	2	-6	-14	-19	-25	-29
All Saints, Dovercourt, Chase Lane, Harwich, The Mayflower, Spring Meadow, St Joseph's, Two Village, Wix and Wrabness, All Saints, Gt Oakley										
Planning Group 6: Manningtree and surrounds	12	18	9	2	-5	-11	-17	-20	-23	-25
Ardleigh St Mary's, Bradfield, Highfields, Lawford, Mitley Norman										
Total Surplus	76	21	48	17	2	0	0	0	0	0
Total Deficit	-12	-22	-8	-25	-53	-99	-151	-182	-220	-251

2. ADDRESSING THE DEFICIT: PROJECTS AND FUTURE OPTIONS

Option	Year of need	Option description	Reception places provided
PG3: Brightlingsea/ Elmstead	2017-2023	0.5 – 2FE expansion	tbc
Engaines PG1 Little Clacton/	2020	Expansion to 2fe	22
St Andrews CE PG1 Little Clacton/	2020	Site capacity	30
Hamford PG4 Frinton/ Walton	2020	Expansion to 2fe	-
Lawford Primary PG6 Manningtree and surrounds	2021	1fe expansion	30
PG2: Clacton	2021	1FE permanent expansion	30
PG2: Clacton	2022	1FE permanent expansion	30
TBC PG5 Harwich and surrounds	2022	Site capacity assessment	-
PG2: New Primary School	2024	2FE new primary school	60
PG2: Clacton	2026	1FE permanent expansion	30

Recently approved or completed projects included in the forecast data:

- Expansion of Ravens Academy

3. YEAR 7 FORECASTS – SECONDARY SCHOOLS

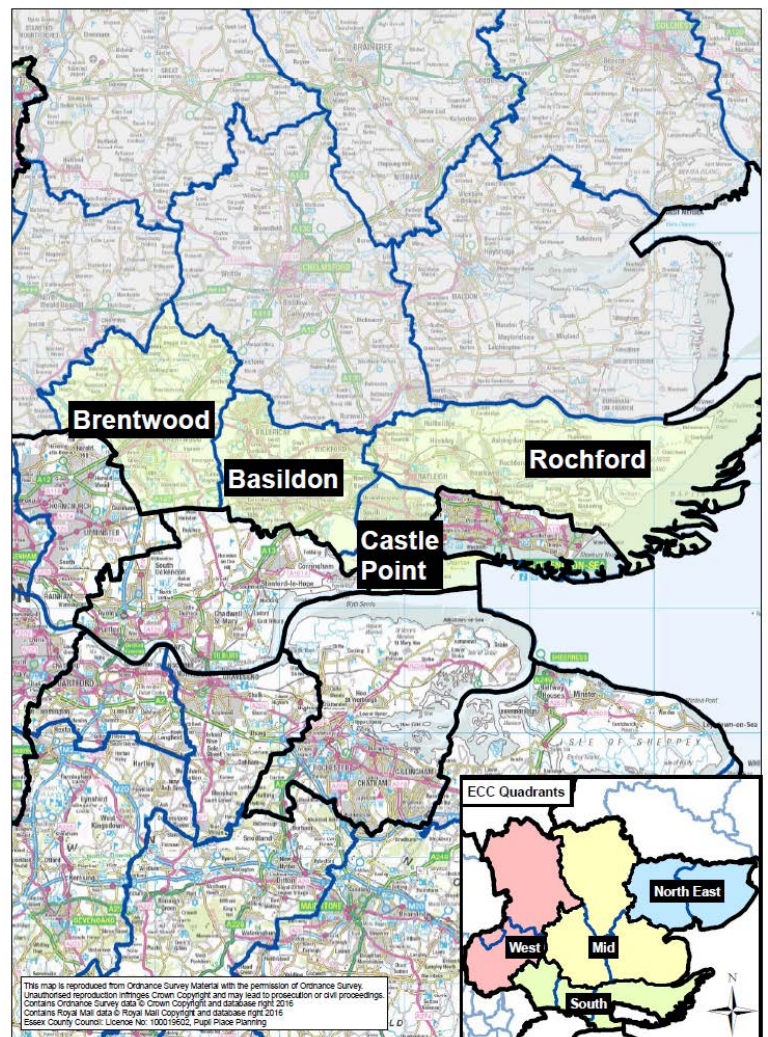
Planning Group	17/18	18/19	19/20	20/21	21/22	22/23	23/24	24/25	25/26	26/27
Planning Group 1: Clacton	1	-72	-97	-148	-169	-240	-265	-176	-245	-220
Clacton County High School, Clacton Coastal Academy, Tendring Technology College										
Planning Group 2: Brightlingsea	-4	-8	-21	-32	-31	-32	-63	-71	-63	-50
Colne Community School and College										
Planning Group 3: Harwich	40	29	27	9	7	-21	-24	-30	-51	-30
Harwich and Dovercourt High School										
Planning Group 4: Manningtree	21	-5	-10	-22	-22	-27	-32	-19	-19	-26
Manningtree High School										
Total surplus	62	29	27	9	7	0	0	0	0	0
Total deficit	-4	-85	-128	-202	-222	-320	-384	-296	-378	-326

4. ADDRESSING THE DEFICIT: PROJECTS AND FUTURE OPTIONS

Option	Year of need	Option description	Year 7 places provided
Clacton Schools PG1 Clacton	2018-2022	Review of permanent expansion at existing schools, enabled by utilisation of Bishop's Park site for education purposes.	Up to 240
Manningtree High School PG4 Manningtree	2020	1FE permanent expansion	30
Colne Community School and College PG2 Brightlingsea	2020	1FE to 3FE permanent expansion	30-90
Harwich and Dovercourt High School PG3 Harwich	2022	2FE permanent expansion	60

2.3 South Quadrant

Basildon
Brentwood
Castle Point
Rochford



Basildon

1. RECEPTION FORECASTS – PRIMARY SCHOOLS

Planning Group	17/18	18/19	19/20	20/21	21/22	22/23	23/24	24/25	25/26	26/27
Planning Group 1: Billericay	-61	3	-23	-25	-44	-56	-64	-72	-79	-86
Brightside, Buttsbury Infant, Buttsbury Junior, Quilters Infant, Quilters Junior, South Green Infant, South Green Junior School, St Peter's, Sunnymede Infant, Sunnymede Junior										
Planning Group 2: Wickford / Runwell	10	-6	6	-8	-21	-31	-36	-42	-50	-58
Abacus, Grange, Hilltop Infant, Hilltop Junior, North Crescent, Oakfield, Runwell, The Wickford Church of England, The Wickford Infant, Wickford Junior										
Planning Group 3: Basildon central	-27	-30	-14	-27	-43	-61	-73	-85	-98	-109
Bardfield, Cherry Tree, Fairhouse Infant, Fairhouse Junior, Ghyllgrove Infant, Ghyllgrove Junior, Greensted Infant, Greensted Junior, Kingswood Infant, The Kingswood Junior, Ryedene, St Teresa's, Vange, Whitmore, Willows										
Planning Group 4: Laindon/ Langdon Hills	-8	-13	-6	-19	-37	-52	-63	-77	-95	-112
Great Berry, Janet Duke, Laindon Park, Lee Chapel, Lincewood, Merrylands, Millhouse Infant, Millhouse Junior, Noak Bridge, Phoenix, St Anne Line Infant, St Anne Line Junior										
Primary Group 5: Pitsea/ Bowers Gifford	27	7	8	7	-4	-10	-14	-17	-22	-28
Briscoe, Eversley, Felmore, Northlands, Maple Grove, St Margaret's										
No Group: Crays Hill	10	9	8	8	6	4	1	-3	-5	-7
Crays Hill										
Total surplus	47	19	22	15	6	4	1	0	0	0
Total deficit	-96	-49	-43	-79	-149	-210	-250	-296	-349	-400

2. ADDRESSING THE DEFICIT: PROJECTS AND FUTURE OPTIONS

Project	Year of need	Project description	Reception places provided
Wickford Reorganisation PG2	2018	Amalgamation of Wickford I&J, alignment of Hilltop I&J PANs, Wickford CE to become primary	25
Runwell Hospital site PG2 Wickford/Runwell	2021	1FE new primary school	30

Option	Year of need	Option description	Reception places provided
TBC PG1 Billericay	2017	Bulge Cohorts	30
TBC PG3/4, Basildon	2018	Bulge Cohort	30
TBC PG1 Billericay	2019	1FE permanent expansion	30
TBC PG4 Laindon	2019	1FE permanent expansion	30
TBC PG3 Central Basildon	2020	1FE permanent expansion	30
TBC PG3 Central Basildon	2021	1-1.5FE expansion	30-45
TBC PG1 Billericay	2021	1FE permanent expansion	30
TBC PG5 Pitsea	2022	1FE permanent expansion	30
TBC PG1 Billericay	2023	1FE permanent expansion	30
New Primary School PG4, Basildon	2023	Dry Street, S106 site	60

A number of schools across Basildon are currently being reviewed for expansion, with decisions to be made in the coming year.

Recently approved or completed projects included in the forecast data:

- Expansion of Abacus Primary School
- Expansion of Runwell primary School
- Expansion of Whitmore Primary School
- Expansion of Lee Chapel Primary School
- Expansion of Ghyllgrove Primary School
- Expansion of Phoenix Primary School

3. YEAR 7 FORECASTS – SECONDARY SCHOOLS

Planning Group	17/18	18/19	19/20	20/21	21/22	22/23	23/24	24/25	25/26	26/27
Planning Group 1.	200	208	99	96	47	5	-111	-159	-165	-192
Basildon Lower, Basildon Upper, Beauchamps , The Billericay, The Bromfords, De La Salle, The James Hornsby, Mayflower High, New Campus Basildon Studio School, Woodlands School										

4. ADDRESSING THE DEFICIT: PROJECTS AND FUTURE OPTIONS

Option	Year of need	Option description	Year 7 places provided
A new secondary school	2023	A new 4-6FE Secondary School	180

Brentwood

1. RECEPTION FORECASTS – PRIMARY SCHOOLS

Planning Group	17/18	18/19	19/20	20/21	21/22	22/23	23/24	24/25	25/26	26/27
Planning Group 1: Brentwood town	-12	19	-76	-27	-135	-160	-178	-199	-224	-245
Bentley St Paul's, Hogarth, Holly Trees, Hutton All Saints', Ingrave Johnstone, Larchwood, Long Ridings, St Helen's Junior, St Helen's Infant, St Joseph the Worker, St Mary's Church of England, St Peter's, St Thomas of Canterbury Infant, St Thomas of Canterbury Junior, Warley, Willowbrook										
Planning Group 2: Ingatestone/ Mountnessing	2	0	4	2	0	-3	-5	-6	-8	-9
Ingatestone Junior, Ingatestone Infant, Mountnessing										
Planning Group 3: Doddinghurst/ Kelvedon Hatch	18	-20	7	2	-1	-3	-5	-6	-8	-10
Blackmore, Doddinghurst Church of England Junior, Doddinghurst Infant, Kelvedon Hatch Community										
No Planning Group: West Horndon	0	0	-1	-4	-4	-8	-12	-20	-29	-39
West Horndon										
Total surplus	20	19	11	4	0	0	0	0	0	0
Total deficit	-22	-20	-77	-31	-140	-174	-200	-231	-269	-303

2. ADDRESSING THE DEFICIT: PROJECTS AND FUTURE OPTIONS

Option	Year of need	Option description	Reception places provided
TBC PG3	2018	Bulge Cohort	30
Holly Trees PG1	2019	1FE permanent expansion	30
Long Ridings PG1	2019	1FE permanent expansion	30
Planning Group 1 Brentwood	2019	Bulge cohort	30
Planning Group 1 Brentwood	2021	1FE permanent expansion	30
New Primary School PG1, Brentwood	2021	2FE Primary School	60
TBC PG1, Brentwood	2023	2FE new primary school	60

Recently approved or completed projects included in the forecast data:

- Expansion of Larchwood Primary
- Expansion of Hogarth Primary

3. Year 7 FORECASTS – SECONDARY SCHOOLS

Planning Group	17/18	18/19	19/20	20/21	21/22	22/23	23/24	24/25	25/26	26/27
Planning Group 1: Brentwood/ Shenfield	-5	-8	-11	-13	-20	-28	-38	-51	-68	-165
Becket Keys, Brentwood County High, Brentwood Ursuline, Shenfield High, St Martin's School										
No Planning Group: Anglo- European	0	-1	-1	-1	-1	-2	-3	-4	-4	-5
Anglo-European										
Total surplus	0	0	0	0	0	0	0	0	0	0
Total deficit	-5	-9	-12	-14	-21	-30	-41	-55	-72	-170

4. ADDRESSING THE DEFICIT: PROJECTS AND FUTURE OPTIONS

Option	Year of need	Option description	Year 7 places provided
Brentwood County High PG1: Brentwood/ Shenfield	2018	Increase PAN	30
Shenfield Academy PG1: Brentwood/ Shenfield	2023	Increase PAN	30
New Secondary School Dunton Fields	2026	New secondary school in response to new garden settlement	120-180

5. FREE SCHOOL APPLICATIONS

There have been 2 Free Schools opened in Brentwood since 2012.

Castle Point

1. RECEPTION FORECASTS – PRIMARY SCHOOLS

Planning Group	17/18	18/19	19/20	20/21	21/22	22/23	23/24	24/25	25/26	26/27
Planning Group 1: Canvey Island	12	39	48	26	32	21	16	10	3	-2
Canvey Island Infant, Canvey Junior, Leigh Beck Infant, Leigh Beck Junior, Lubbins Park Primary, Northwick Park Primary, St Joseph's Primary, St Katherine's Primary, William Read Primary, Winter Gardens Primary										
Planning Group 2: Thundersley	26	0	17	15	11	7	5	2	-2	-4
Kingston Primary, Montgomerie Primary, Robert Drake Primary, Thundersley Primary, Woodham Ley Primary										
Planning Group 3: Hadleigh	4	8	-1	2	-7	-11	-15	-18	-22	-26
Hadleigh Infant, Hadleigh Junior School, Westwood Academy										
Planning Group 4: Benfleet	9	-2	-2	-3	-8	-12	-14	-15	-18	-20
Holy Family Primary, Jotmans Hall Primary, Kents Hill Infant, Kents Hill Junior, South Benfleet Primary										
Total surplus	51	47	65	43	43	28	21	12	3	0
Total deficit	0	-2	-3	-3	-15	-23	-29	-33	-42	-52

2. ADDRESSING THE DEFICIT: PROJECTS AND FUTURE OPTIONS

Option	Year of need	Option description	Year 7 places provided
Jotmans Hall/Robert Drake PG4 Benfleet	2021	Expansion by 0.5 FE up to 2FE	15
South Benfleet PG4 Benfleet	2025	Expansion by 1FE up to 3FE	30

Recently approved or completed projects included in the forecast data:

- Expansion of Northwick Park Primary

3. YEAR 7 FORECASTS – SECONDARY SCHOOLS

Planning Group	17/18	18/19	19/20	20/21	21/22	22/23	23/24	24/25	25/26	26/27
Planning Group 1: Benfleet	-3	44	-6	12	-10	-14	-18	-23	-28	-33
Appleton, Deanes, King John										
Planning Group 2: Canvey Island	36	60	-6	10	-21	-15	-6	-37	-11	-2
Castle View, Cornelius Vermuyden										
Total surplus	36	104	0	22	0	0	0	0	0	0
Total deficit	-3	0	-12	0	-31	-29	-24	-60	-39	-35

4. ADDRESSING THE DEFICIT: PROJECTS AND FUTURE OPTIONS

Option	Year of need	Option description	Year 7 places provided
Castle View or Cornelius Vermuyden PG2 Canvey Island	2021	1 FE expansion	30

Rochford

1. RECEPTION FORECASTS – PRIMARY SCHOOLS

Planning Group	17/18	18/19	19/20	20/21	21/22	22/23	23/24	24/25	25/26	26/27
Planning Group 1: Rayleigh	83	26	71	53	61	50	40	33	28	23
Down Hall, Edward Francis, Glebe, Grove Wood, Our Lady of Ransom, Rayleigh, St Nicholas, Wyburns										
Planning Group 2: Rochford	10	4	14	4	7	-1	-9	-17	-24	-30
Holt Farm Infant, Holt Farm Junior, Rochford Primary, St Teresa's Primary, Stambridge Primary, Waterman Primary										
Planning Group 3: Hockley	13	-2	30	13	28	23	19	16	14	12
Ashingdon Academy, Hockley, Plumberow Academy, Westerings										
Planning Group 4: Barling/ Gt Wakering	7	11	5	7	3	-1	-4	-8	-10	-12
Barling Magna, Great Wakering										
No Planning Group 1: Canewdon	5	4	7	7	6	5	5	4	4	4
Canewdon Endowed Primary										
No Planning Group 2: Riverside	2	9	7	3	3	0	-3	-6	-8	-11
Riverside										
Total surplus	120	54	134	87	108	78	64	53	46	39
Total deficit	0	-2	0	0	0	-2	-16	-31	-42	-53

2. ADDRESSING THE DEFICIT: PROJECTS AND FUTURE OPTIONS

Option	Year of need	Project description	Year 7 places provided
S106 site Hall Road housing development PG2 Rochford	2022	New 1FE school (potentially split site solution)	30
TBC PG4	2023	Permanent expansion 0.5-1FE	15-30
S106 site north of London Road housing development PG1 Rayleigh	tbc, subject to housing	New 1FE school	30

Recently approved or completed projects included in the forecast data:

- Expansion of Westerings Primary

3. YEAR 7 FORECASTS – SECONDARY SCHOOLS

Planning Group	17/18	18/19	19/20	20/21	21/22	22/23	23/24	24/25	25/26	26/27
Planning Group 1: Rayleigh	-57	-59	-21	-45	-55	0	-28	37	-24	29
Fitzwimarc, Sweyne Park										
Planning Group 2: Rochford/ Hockley	6	-14	-31	-44	-44	-72	-32	-70	-93	-51
Greensward, King Edmund										
Total surplus	6	0	0	0	0	0	0	37	0	29
Total deficit	-57	-73	-52	-89	-99	-72	-60	-70	-117	-51

4. ADDRESSING THE DEFICIT: PROJECTS AND FUTURE OPTIONS

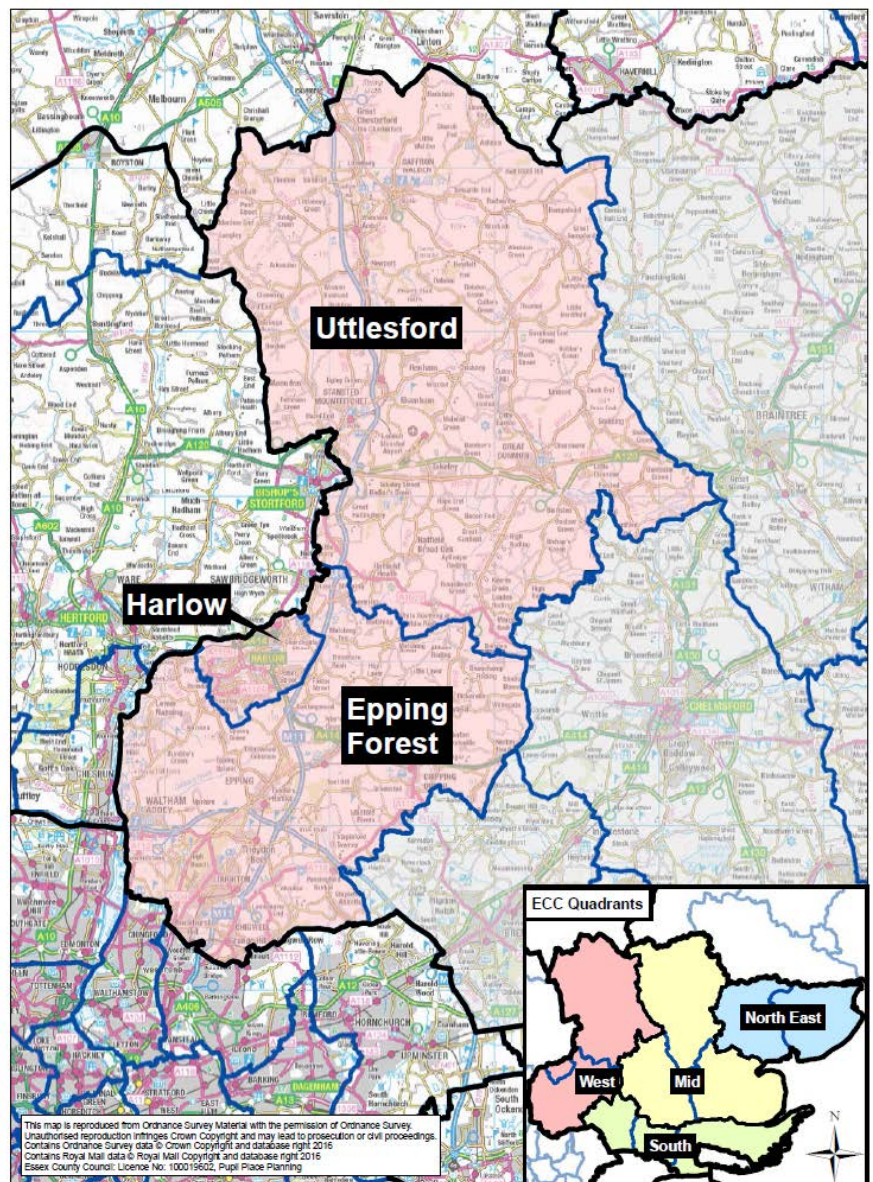
Option	Year of need	Option description	Year 7 places provided
Fitzwimarc PG1 Rayleigh	2018	1 FE expansion	30

2.4 West Quadrant

Epping Forest

Harlow

Uttlesford



Epping Forest

1. RECEPTION FORECASTS – PRIMARY SCHOOLS

Planning Group	17/18	18/19	19/20	20/21	21/22	22/23	23/24	24/25	25/26	26/27
Planning Group 1: Ongar	17	24	23	19	17	15	13	10	9	8
Chipping Ongar, Dr Walker's, High Ongar, Matching Green, Moreton, Shelley										
Planning Group 2: Epping	21	36	-9	15	-19	-23	-26	-31	-33	-35
Coopersale and Theydon Garnon, Epping, Epping Upland, Ivy Chimneys, St Andrew's										
Planning Group 3: Waltham Abbey	-40	24	-1	-4	-13	-16	-19	-24	-27	-29
High Beech, Hillhouse, The Leverton Infant, The Leverton Junior, Upshire, Waltham Holy Cross										
Planning Group 4: Buckhurst Hill/ Loughton South	18	40	36	32	28	25	23	19	17	16
Buckhurst Hill, St John's, White Bridge										
Primary Group 5: Chigwell/ Lambourne	8	9	-4	-2	-12	-15	-17	-21	-23	-25
Chigwell, Chigwell Row, Lambourne, Limes Farm Infant, Limes Farm Junior, Stapleford Abbots										
Planning Group 6: Loughton	3	44	15	19	-4	-11	-16	-25	-29	-33
The Alderton Infant, The Alderton Junior, Hereward, St John Fisher, Staples Road, Theydon Bois, Thomas Willingale										
No Planning Group	9	4	8	7	5	4	3	2	1	0
Nazeing, Roydon										
Total surplus	76	181	82	92	50	44	39	31	27	24
Total deficit	-40	0	-14	-6	-48	-65	-78	-101	-112	-122

2. ADDRESSING THE DEFICIT: PROJECTS AND FUTURE OPTIONS

Project	Year of need	Project description	Reception places provided
Upshire PG3 Waltham Abbey	2017	Bulge cohort	30

Option	Year of need	Option description	Reception places provided
TBC PG5 Chigwell	2021	1FE permanent expansion	30
TBC PG2 Epping	2021	1FE permanent expansion	30
TBC PG3 Waltham Abbey	2021	1FE permanent expansion	30

3. YEAR 7 FORECASTS – SECONDARY SCHOOLS

Planning Group	17/18	18/19	19/20	20/21	21/22	22/23	23/24	24/25	25/26	26/27
Planning Group 1: Loughton	-7	-74	-49	-87	-87	-99	-85	-100	-26	-101
Davenant, Debden Park, Roding Valley, West Hatch										
Planning Group 2: Epping/ Waltham Abbey	37	11	3	0	-8	-39	-39	-59	4	-29
Epping St John's, King Harold										
Planning Group 3: Ongar	0	0	0	0	0	0	0	0	0	0
Ongar Academy										
Total surplus	37	11	3	0	0	0	0	0	4	0
Total deficit	-7	-74	-49	-87	-95	-138	-124	-159	-26	-130

4. ADDRESSING THE DEFICIT: PROJECTS AND FUTURE OPTIONS

Project	Year of need	Project description	Year 7 places provided
Roding Valley PG1 Loughton	2018	Expansion by 1 FE	30
West Hatch / Debden Park PG1 Loughton	2018 2020	Expansion by 2 FE 1 FE for 2018 1 FE for 2020	60

Option	Year of need	Option description	Year 7 places provided
TBC PG2, Epping	2021	1FE or 2FE permanent expansion	30 - 60

Recently approved or completed projects included in the forecast data:

- Expansion of St Andrew's North Weald Primary
- Expansion of White Bridge Primary

Harlow

1. RECEPTION FORECASTS – PRIMARY SCHOOLS

Planning Group	17/18	18/19	19/20	20/21	21/22	22/23	23/24	24/25	25/26	26/27
Planning Group 1: Potter Street/ Old Harlow/ Church Langley	-24	-12	-41	-48	-72	-82	-88	-95	-101	-106
Church Langley, Churchgate, Fawbert and Barnard, Harlowbury, Henry Moore, Potter Street										
Planning Group 2: Latton Bush/ Tye Green	-16	-8	-1	-2	-12	-15	-15	-17	-19	-20
Abbotsweld, Holy Cross Catholic, Latton Green, Pear Tree Mead, Purford Green, William Martin Infant, William Martin Junior										
Planning Group 3: Mark Hall/ Netteswell	-25	-4	9	-2	1	-2	-2	-4	-5	-6
Cooks Spinney, The Downs, Freshwaters, St Alban's, Tany's Dell										
Planning Group 4: Great Parndon	0	6	0	3	-5	-6	-6	-7	-8	-9
Jerounds, Katherines, St Luke's										
Primary Group 5: Kingsmoor/ Stewards	42	38	45	41	39	36	36	35	33	33
Kingsmoor, Longwood, Milwards, St James, Water Lane										
Planning Group 6: Hare Street/ Little Parndon	-8	-16	2	-5	-4	-6	-6	-9	-11	-13
Hare Street Community, Little Parndon, Pemberley										
Total surplus	42	44	56	44	40	36	36	35	33	33
Total deficit	-73	-40	-42	-57	-93	-111	-117	-132	-144	-154

2. ADDRESSING THE DEFICIT: PROJECTS AND FUTURE OPTIONS

Project	Year of need	Project description	Reception places provided
Freshwaters PG3: Mark Hall/ Netteswell	2017	Expansion of Freshwaters by Burnt Mill Academy Trust	15

Project	Year of need	Project description	Reception places provided
New Primary School PGroup 1: Potter Street/ Old Harlow/ Church Langley	2018	2 FE Primary School (New Hall development)	60

Option	Year of need	Option description	Reception places provided
Church Langley Primary PG1	2017	Bulge Cohort	30
New Provision (Gilden Way) Planning Group 1: Potter Street/ Old Harlow/ Church Langley	2021	2FE New provision – to discuss whether Harlowbury	60

Recently approved or completed projects included in the forecast data:

- Expansion of Pear Tree Mead Primary
- Expansion of Longwood Primary
- Expansion of Kingsmoor Primary

3. YEAR 7 FORECASTS – SECONDARY SCHOOLS

Planning Group	17/18	18/19	19/20	20/21	21/22	22/23	23/24	24/25	25/26	26/27
Planning Group 1	-1	-95	-239	-207	-225	-250	-293	-327	-289	-273
Burnt Mill, Mark Hall, Passmores, Sir Charles Kao, St Mark's, Stewards										

4. ADDRESSING THE DEFICIT: PROJECTS AND FUTURE OPTIONS

Project	Year of need	Project description	Year 7 places provided	Cost	Governance step
New provision	2019	The provision on old Passmores site. (Site to also include additional special provision)	240	EFA Funded	-

5. FREE SCHOOL APPLICATIONS

A Free School bid has been approved by the DFE to provide the 8 FE new secondary provision (plus 6th form).

Uttlesford

1. RECEPTION FORECASTS – PRIMARY SCHOOLS

Planning Group	17/18	18/19	19/20	20/21	21/22	22/23	23/24	24/25	25/26	26/27
Planning Group 1: Sampfords/ Thaxted/ Wimbish	-3	-15	6	-7	2	-1	-2	-4	-5	-6
Debden, Great Sampford, Radwinter, Thaxted, Wimbish										
Planning Group 2: Saffron Walden	-25	3	-3	-16	-19	-29	-36	-43	-50	-57
Katherine Semar Infant, Katherine Semar Junior, R A Butler Infant, R A Butler Junior, St Mary's, St Thomas More										
Planning Group 3: Stansted	21	-14	11	-4	-4	-13	-20	-28	-37	-46
Bentfield, Birchanger Primary, Elsenham, Farnham, Henham And Ugley , Manuden, St Mary's										
Planning Group 4: Dunmow	-4	3	-33	-25	-52	-62	-70	-80	-89	-100
Dunmow St Mary's, Great Dunmow, Great Easton										
Primary Group 5: Hatfield/ Roding	-1	-1	-2	-2	-6	-10	-11	-13	-15	-16
Hatfield Heath, Little Hallingbury, Rodings, Sheering, St Mary's										
Planning Group 6: Clavering/ Newport/ Rickling	9	-4	1	0	-3	-6	-8	-9	-10	-11
Clavering, Newport, Rickling										
Planning Group 7: Felsted	6	-3	7	1	1	-2	-3	-5	-6	-7
Felsted, Flich Green, Stebbing										
Planning Group 8: Takeley	1	-16	-9	-10	-14	-17	-18	-20	-21	-22
Takeley, Roseacres										
No Group: Chrishall/ Ashford/ Gt Chesterford	15	7	12	9	9	8	7	6	5	5
Ashdon, Chrishall Holy Trinity and St Nicholas, Great Chesterford										

Planning Group	17/18	18/19	19/20	20/21	21/22	22/23	23/24	24/25	25/26	26/27
Total surplus	52	13	37	10	12	8	7	6	5	5
Total deficit	-33	-53	-47	-64	-98	-140	-168	-202	-233	-265

2. ADDRESSING THE DEFICIT: PROJECTS AND FUTURE OPTIONS

Project	Year of need	Project description	Reception places provided
A Saffron Walden Primary School PG2: Saffron Walden	2017	Bulge cohort 30 places (1 Year only)	30
Elsenham Primary PG3: Stansted	2018	One form entry expansion	30
Clavering Primary PG6: Newport	2018	Small permanent expansion	5
New Primary School (Smith's Farm) PG4: Dunmow	2019	Two form entry primary school	60

Option	Year of need	Option description	Reception places provided
Roseacres Primary PG8 Takeley	2018	Two classbase expansion	60 (2 bulge cohorts)
PG1 Sampfords/ Thaxted/ Wimbish	2019	Expansion of a local school	7-15
Little Hallingbury PG5	2021	Expansion to 1FE	10
Magna Carta Primary PG3 Stansted	2025	1FE permanent expansion	30

Recently approved or completed projects included in the forecast data:

- Expansion of Newport Primary
- Magana Cart Primary Academy opened
- Expansion of Flich Green Academy

3. YEAR 7 FORECASTS – SECONDARY SCHOOLS

Planning Group	17/18	18/19	19/20	20/21	21/22	22/23	23/24	24/25	25/26	26/27
Planning Group 1: Dunmow	-12	-25	-20	-43	-84	-82	-89	-81	-116	-94
Helena Romanes										
Planning Group 2: Stansted	30	-15	-2	-26	-32	-57	-51	-46	-71	-57
Forest Hall										
Planning Group 3: Newport/ Saffron Walden	-37	-42	-18	-31	-59	-65	-37	-74	-57	-64
Joyce Frankland Academy, Saffron Walden County High										
Total surplus	30	0	0	0	0	0	0	0	0	0
Total deficit	-49	-82	-40	-100	-175	-204	-177	-201	-244	-215

4. ADDRESSING THE DEFICIT: PROJECTS AND FUTURE OPTIONS

Project	Year of need	Project description	Year 7 places provided
Joyce Frankland Academy, Newport PG3 Saffron Walden	2017	One form entry expansion	30

Project	Year of need	Project description	Year 7 places provided
Helena Romanes School PG1 Dunmow	2018	Increase PAN by 30, utilise existing accommodation	30
Forest Hall School PG2 Stansted	2018	Increase PAN by 20, utilise existing accommodation	20
Forest Hall School PG2 Stansted	2020	Permanent expansion	30
Helena Romanes School PG1 Dunmow	2021	Two form entry expansion (Est. cost £6m)	60

FREE SCHOOL APPLICATIONS

An application has now been approved by DFE for a primary free school in Saffron Walden. The free school will meet the long term need for primary school places in Saffron Walden.